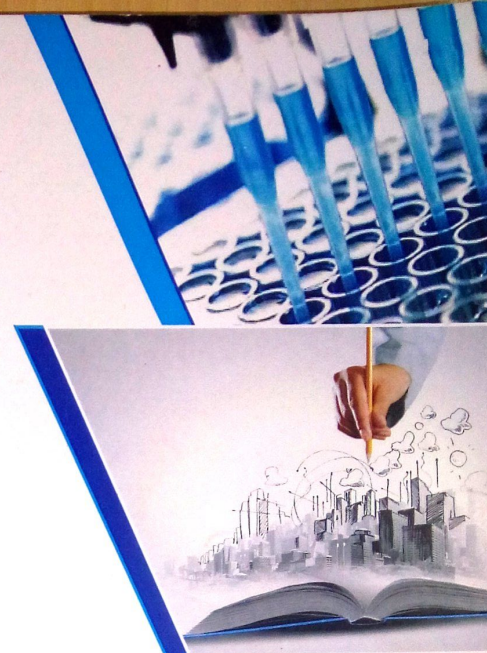


Budget

Estimates

2017 - 2018



Maharshi Dayanand University, Rohtak
(A State University established under Haryana Act No. 25 of 1975)
NAAC Accredited 'A' Grade



MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2017-2018

SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No.	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 have been notified vide office Endst. No.EN-4/2009/M-134 (XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scales) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	
					Pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) +5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)
5.	Director Computer Centre	1	1	-	37400-67000+10000 ² GP (UGC) PB-4
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)
8.	Professor	27-1 ³ -1 ⁴ + 4 ⁵ -1 ⁷ +1 ⁶ -	7	22	37400-67000+AGP 10000 (UGC)
9.	Director/Prof. Institute of Social & Economic Change	1 ⁷	1.	-	37400-67000+AGP 10000 (UGC)
10.	Supernumerary Post ⁸	1	1	-	37400-67000+AGP10000 (Till retirement of Dr. Virender Malik IMSAR)
11.	Training & Placement Officer (IMSAR)	1 ⁹	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP

- 1 Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016.
- 2 The approval of State Govt. for the pay scale is still awaited.
- 3 One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
- 4 One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.
- 5 Four post of Professor(one in Physics, Genetics, IMSAR & History) earlier downgraded to that of Assistant Professor and Associate Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
- 6 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.
- 7 One post of Prof. Transferred to Ch. Ranbir Singh Institute for appointment of Director vide EC. Reso.No. 9 dated 05.08.2012.
- 8 State Govt. approval received vide letter No. NT-18/5-2013(UN8)I dated 11-07-13
- 9 One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

12.	Co-ordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3
14.	Associate Professor	44-1 ¹ +1 ² - 1 ³ -1 ⁴ -1 ⁵ - 1 ⁶ +1 ⁷	26 ⁸	15	Rs.37400-67000+AGP 9000 (UGC)
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3
16.	Deputy Registrar	6	6	-	15600-39100+7600 GP (PB-3)
17.	Dean Students' Welfare	1	-	1 ⁹	15600-39100+7600 GP (PB-3)
18.	Sr. Architect	1-1 ¹⁰	-	-	15600-39100+7600 GP(PB-3)
19.	Director of Sports	1	-	1 ¹¹	15600-39100+6000 GP (PB-3)
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)
21.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)
23.	Executive Engineer	2	2	-	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).
24.	Asstt Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)
25.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMCs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).

- 1 One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 dated 13.1.2012.
- 2 One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
- 3 One post of Associate Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.
- 4 One post of Associate Prof. downgraded to that of Assistant Prof. in the deptt. of History vide E.C. Reso. No.57 dated 18.9.2013.
- 5 One post of Associate Prof. downgraded to that of Asstt. Prof. in deptt. of Statistics vide Reso. No.56 dated 18.9.2013.
- 6 One post of Professor downgraded to that of Associate Professor in IMSAR is restored to the post of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
- 7 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
- 8 19 Readers promoted as Professors under CAS.
- 9 D.S.W. is working on part-time basis.
- 10 Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.
- 11 Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

27.	Assistant Professor	$308+1^1+1^2+6^3+1^4+2^5+1^6-1^7-3^8-1^9$	242	73	15600-39100+AGP 6000 (UGC) 15600-39100+AGP 7000 (Stage-II) 15600-39100+AGP 8000 (UGC) (Stage-III)
28.	A.D.P.E. (Sports office)	$1+1^{10}$	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)
29.	Asstt. Librarian	10	5	5	15600-39100+6000 GP (UGC) PB-3 Sr. Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3
30.	System Analyst	2	2	-	15600-39100+6000 GP (PB-3)
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.
33.	Asstt. Registrar	12	11	1	15600-39100+5400 GP (PB-3)
34.	Chief Security Officer	1	-	1	9300-34800+5400 GP (PB-2)

- 1 One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.
- 2 One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
- 3 One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7 two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University Colleges) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.
- 4 One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No. 55 dated 12.10.2012.
- 5 One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.
- 6 One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.
- 7 One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch.Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.
- 8 Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
- 9 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
- 10 One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.09.

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	1	Till the scheme continues	-	1	5200-20200+2400 G.P.+300 SP
Department of Physical Education						
2.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
4.	Ballman	1	-do-	1	-	4440-7440+1300 GP
5.	Groundman	1	-do-	-	1	4440-7440+1300 GP
Hotel and Tourism Management						
6.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP
7.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP
8.	Asstt. Professor (HM/TM)	28	-do-	11	17	15600-39100+6000 AGP
Career Advancement Scheme						
	Professor				<u>2014-15</u>	<u>2015-16</u>
	Associate Professor				-	1
					1	-
9.	Data Entry Operator	1	Till the scheme continues	-	1	9300-34800+3600 GP
10.	Sr. Library Asstt.	1	-do-	-	1	9300-34800+4200 GP
11.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
12.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.
13.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP
14.	Waiter	1	-do-	-	1	4440-7440+1300 GP
15.	Peon	2	-do-	-	2	4440-7440+1300 GP
16.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP
University Institute of Engineering and Technology						
17.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP
18.	Professor	9	-do-	2	7	37400-67000+10000 AGP
19.	Associate Prof.	20	-do-	6(BioTech-3, ME-2 & CSE-1)	14	37400-67000+9000 AGP
Career Advancement Scheme						
	Professor (CSE & Bio-tech.)				<u>2014-15</u>	<u>2015-16</u>
	Associate Professor (Bio-tech)				1	1+1
	Associate Professor (Mech.)				1+1+1	1+1
					1+1	1+1

20. Training and Placement Officer	1	Till the scheme continues	1	-	15600-39100+7600 AGP ¹
21. Asstt. Professor	74 ²	-do-	52	22	15600-39100+6000 GP
22. Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)
23. Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)
24. Asstt. Registrar	1	-do-	-	1	15600-39100+5400 GP
25. Computer Programmer	3	-do-	-	3	9300-34800+5400 GP
26. Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP
27. Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+ 200 SP
28. Assistant	2	-do-	-	2	9300-34800+3600 GP
29. Instructor	7	-do-	-	7	5450-8000(pre-revised)
30. Lab. Technician	6	-do-	3	3	9300-34800+3600 GP
31. Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)
32. Library Attendant	3	-do-	-	3	5200-20200+1900+ 40 SP
33. Driver	1	-do-	1	-	5200-20200+2400 +300/- SP
34. Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP
35. Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP
36. Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP
37. Cashier	1	-do-	-	1	5200-20200+1900 GP
38. Lab. Attendant	16	-do-	9+2 ² +1 ²	4	5200-20200+1900 GP
39. Lab. Assistant/ Instructor (Civil)	6	-do-	-	-	Not recommended
40. Lab . Assistant/ Instructor (Electrical)	6	-do-	-	6	Not recommended
41. Peon	4	-do-	-	4	440-7440+1300 GP
42. Peon-cum-cleaner	2	-do-	2 ³	-	4440-7440+1300 GP
Deptt. of Maths.					
43. Lecturer	5	-do-	3	2	15600-39100+6000 AGP
44. Computer Operator	1	-do-	-	1	9300-34800+3600 GP
45. Lab. Attendant	2	-do-	-	2	5200-20200+1900 GP
46. Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP
47. Peon	1	-do-	-	1	4440-7440+1300 GP

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000-18300(unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

2 Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the these posts.

3 One Common Room Attendant and one Sweeper are drawing salary against post of Peon-cum-cleaner.

Deptt. of English and Foreign Languages

48. Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP
49. Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP

IMSAR

50. Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP
51. Assistant Prof.	7+5	-do-	2	10	15600-39100+6000 AGP
52. Computer Operator	1	Till the scheme continues	-	1	9300-34800+3600 GP
53. Computer Lab Assistant	1	-do-	-	1	3050-4590 (pre-revised)
54. Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
55. Clerk	1	-do-	-	1	5200-20200+1900 GP
56. Peon	1	-do-	-	1	4440-7440-+1300 GP

Erstwhile University College (now Govt. College for Boys)

57. Lecturer in Computer Science for IT Courses	9	-do-	-	9	
58. Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-
59. Girls Common Room Supervisor	1 ¹	-do-	-	-	As per SFS
60. Lab. Attendant	2 ¹	-do-	-	-	As per SFS
61. Sweeper	1 ¹	-do-	-	-	As per SFS

Erstwhile Bio-Sciences²

62. Lab. Attendant	5-4 ²	-do-	-	1	5200-20200+1900GP
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